

OSP Tracking Nonprioritized Capital Requests for FY 2009-10
As of 8/29/2008

A#	Total Funds Total Project FY 2009-10 Forward	Agency	Division or Institution	Request Title	Dept/ School Priority	Type	CCF	CF	RF	FF	COP*	COP Source	Prior Cont'?	Future Cont'?	CCF / COP FY 2010-11	CCF / COP FY 2011-12	CCF / COP FY 2012-13	Comments
S-1	\$2,000,000	Corrections	Colorado State Penitentiary II	CSP II Equipment and Furnishings Phase 2 of 2	1	CC	\$2,000,000	\$0	\$0	\$0	\$0	None	Yes	No	\$0	\$0	\$0	The funding for the Equipment and Furnishings for the CSP II High-Custody Expansion was requested originally in FY 08-09 for the total amount of \$4,000,000. DOC negotiated with the CDC to split the request over two years in equal amounts of \$2,000,000.
S-2	\$69,696,800	Corrections	Colorado State Penitentiary II	CSP II COP Payment	1A	CC	\$13,940,350	\$0		\$0	\$0	None	No	Yes	\$13,940,350	\$13,938,850	\$13,938,250	Requests a General Fund transfer for the annual Certificates of Participation payment that allowed the second Colorado State Penitentiary to be built with \$102 million.
S-3	\$1,249,592	Corrections	Colorado State Penitentiary II	IT CSP II Inmate In- Cell Services	2	CC	\$0	\$1,249,592	\$0	\$0	\$0	None	Yes	No	\$0	\$0	\$0	In-cell computers, phone service, visitation, canteen ordering, and other in-cell programs and opportunities for the inmates housed at CSP II.
S-4	\$1,280,577	Corrections	Information Systems	Community Parole Mobile Data Management System	3	CC	\$1,280,577	\$0	\$0	\$0	\$0	None	Yes	No	\$0	\$0	\$0	Phase II is the final phase of this state-funded project, utilizing revenue from capital construction funds. This project will provide for laptops, mobile equipment and professional programming services.
S-5	\$336,247,413	Corrections	Trinidad Correctional Facility	Trinidad Correctional Facility Multi-Custody Expansion	4	CC	\$336,247,413	\$0	\$0	\$0	\$0	None	No	No	\$0	\$0	\$0	Design and Construction of the build-out of the Trinidad Correctional Facility. Trinidad, currently a 484-bed Security Level II facility, would increase by 2,057 beds to a 2,541 bed Multi-Custody, Security Level V "Mega-Facility" based on the Sterling Correctional Facility prototype.
S-6	\$73,948,111	Corrections	San Carlos Correctional Facility	San Carlos Correctional Facility Expansion, Phase II of II	5	CC	\$73,948,111	\$0	\$0	\$0	\$0	None	Yes	No	\$0	\$0	\$0	Add 250 beds for a build-out capacity of 500 beds: construction of housing units, supervision and treatment spaces, and expansion of the existing food service and medical clinic functions. Also hardening existing cells, increasing program activity space, classrooms, correctional industries work space.
S-7	\$782,250	Corrections	Information Systems	IT Disaster Recovery System	6	CC	\$782,250	\$0	\$0	\$0	\$0	None	No	No	\$0	\$0	\$0	Necessary hardware or software for a disaster
S-8	\$3,533,263	Corrections	Information Systems	IT Network Device and Infrastructure Replacement	7	CC	\$1,888,500	\$0	\$0	\$0	\$0	None	No	Yes	\$1,644,763	\$0	\$0	Purchase and install up-to-date network devices and cable/fiber infrastructure in all DOC facilities. Replace network cable/fiber infrastructure and network devices to handle technological changes in voice, data, and video delivery.
S-9	\$6,754,860	Corrections	Information Systems	IT Browser Based DCIS	8	CC	\$1,688,715	\$0	\$0	\$0	\$0	None	No	Yes	\$1,688,715	\$1,688,715	\$1,688,715	This is the 1st phase of a 4 phase project to convert the 15 year old DCIS inmate tracking system applications to a new browser based language.
S-10	\$2,448,000	Corrections	Correctional Industries	CCi Small Projects	9	CC	\$0	\$1,048,000	\$0	\$0	\$0	None	Yes	Yes	\$350,000	\$350,000	\$350,000	Cash fund authority for \$1,048,000: dairy cooler; dairy lagoons; green house fishery; goat dairy feed storage; Wild Horse Inmate Program horse corrals; farm complex equipment shelter; autobody repair facility; miscellaneous small projects; metal shop new metal storage building.
S-11	\$3,307,022	Corrections	Youthful Offender System	Multi-Use Support Building, Professional Services Phase 1	10	CC	\$0	\$296,332	\$0	\$0	\$0	None	No	Yes	\$0	\$0	\$0	Canteen Funds for the Architect/Engineer design of a Multi-Use Support Building at the YOS facility in Pueblo. The Multi-Use Support Building will consist of the following spaces: recreation gymnasium, library, and barber shop.

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S-12	\$10,220,812	Education	School for the Deaf and Blind	Life Safety and Program Renovation	1	CC	\$692,665	\$0	\$0	\$0	\$0	None	No	Yes	\$9,528,147	\$0	\$0	Changes include fire alarm, fire sprinkler, secure entrances, communication systems, and egress, additional space for class rooms. Educational media and lab area to be located in the building with the students rather than in current separate building.
S-13	\$14,000,000	Higher Ed	Historical Society	Colorado State Museum	1	CC	\$0	\$14,000,000		\$0	\$0	Other	Yes	No	\$0	\$0	\$0	SB 08-206 authorized the state to enter into lease purchase agreements for a state justice center and a new Colorado state museum. A State Museum Cash Fund was set up for this purpose, and these funds are needed to fund construction in FY 2009-10.
S-14	\$0	Higher Ed	Historical Society	Ute Indian Museum	2	CC	\$0	\$0		\$425,000	\$0	None	Yes	No	\$0	\$0	\$0	Federally funded geothermal system into the Ute Indian Museum in Montrose. Continues work reviewed and approved prior to state budget crisis of 2001.
S-15	\$960,000	Higher Ed	Historical Society	CHS Regional Museum Stewardship	3	CC	\$0	\$960,000		\$0	\$0	None	Yes	No	\$0	\$0	\$0	Addresses identified deficiencies detailed in the Colorado Historical Society's facilities audits. It will address serious and growing deficiencies and concerns relating to safety, historic preservation, and general public amenities.
S-16	\$1,400,000	Higher Ed	Historical Society	Georgetown Loop Railroad Locomotive	4	CC	\$150,000	\$0	\$0	\$0	\$0	None	No	Yes	\$1,050,000	\$0	\$0	Engineering and design and construct a contemporary steam locomotive
S-17	\$25,604,070	Higher Ed	CU Boulder	Capital Renewal of Hellems Arts and Sciences Building, Phase 1 of 2	1	CR	\$0	\$0	\$0	\$0	\$3,262,951	FML	No	Yes	\$22,341,119	\$0	\$0	Structurally sound but basic building systems deteriorated and in need of repair/upgrade for code compliance and maintenance upgrades. Fire rated doors, electrical panels, exterior windows, roof gutters, interior door hardware, lighting systems, fire rated wall penetrations, ADA requirements, HVAC system upgrades and stair enclosures are deficiencies noted in audit.
S-18	\$115,416,489	Higher Ed	CU Boulder	Systems Biotechnology Building	1	CC	\$0	\$84,663,650	\$0	\$0	\$12,920,693	FML	Yes	Yes	\$12,920,693	\$0	\$0	New \$128 million, 150,000 assignable sf research and teaching facility in the East Boulder Campus Research Park to accommodate the rapid growth of CUs systems biotechnology programs.
S-19	\$39,720,000	Higher Ed	CU Boulder	Aerospace and Energy	2	CC	\$0	\$2,285,661	\$0	\$0	\$3,428,491	None	No	Yes	\$20,403,509	\$0	\$0	Design and construction of expanded facilities for the College of Engineering and Applied Science on the NE corner of the Engineering Center, currently a parking lot. The proposed new 77,690 gsf, \$39,720,000 facility will enhance the college's status as a national leader in aerospace science, engineering, renewable energy.
S-20	\$59,500,000	Higher Ed	CU Boulder	Geosciences Building	4	CC	\$0	\$3,395,865	\$0	\$0	\$5,093,797	FML	No	Yes	\$30,606,203	\$0	\$0	New 100,000 gsf facility to be located on Pod D of the East Campus Research Park, just north of the McAllister Building, for adaptable, flexible wet laboratories, offices and conference areas for integration of teaching and research in geosciences.

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S-21	\$17,911,452	Higher Ed	CU Boulder	Institute for Learning and Teaching	9	CC	\$0	\$13,000,000		\$0	\$0	None	No	No	\$0	\$0	\$0	Construct a 3-story 25,000gsf addition to the west of the existing Music Building. Renovation of the existing building is currently underway, beginning the process of converting the Music Building to a centrally located Teaching and Learning Center. The existing building is not large enough to accommodate all the programs that are essential for this concept to be fully realized.
S-22	\$9,985,000	Higher Ed	CU Boulder	Basketball & Volleyball Practice Facility	0	CC	\$0	\$9,985,000	\$0	\$0	\$0	None	No	No	\$0	\$0	\$0	Practice facility adjacent to the Coors Events Center to house 2 NCAA regulation size practice courts for use by the basketball teams and volleyball team. 32,720 GSF and funded through gifts and bequests; fundraising underway.
S-23	\$26,463,308	Higher Ed	CU Colorado Springs	South Hall	1	CC	\$0	\$0	\$0	\$0	\$2,008,800	FML	No	Yes	\$24,454,508	\$0	\$0	New 65,000 gsf building to house College of Education and certain departments within the College of Letters, Arts and Sciences.
S-24	\$43,721,502	Higher Ed	CU Colorado Springs	Visual and Performing Arts Complex	2	CC	\$0	\$0	\$0	\$0	\$4,409,725	FML	No	Yes	\$39,311,776	\$0	\$0	Construction of a new building to house the Department of Visual and Performing Arts. The plan includes classrooms, offices, a recital hall/cinema, studio space for creative work and teaching, a performance space/theatre, the Gallery of Contemporary Art, rehearsal space, curatorial space, a lobby and warming kitchen area.
S-25	\$42,000,000	Higher Ed	CU Denver	College of Architecture and Planning	1	CC	\$0	\$15,000,000	\$0	\$0	\$27,000,000	FML	No	No	\$0	\$0	\$0	Design and construction of a new facility for the College of Architecture and Planning to be located on the site of Auraria Higher Education campus. Current space is physically fragmented resulting in isolated studios, laboratories, classroom facilities and faculty office space and does not support flexibility.
S-26	\$30,000,000	Higher Ed	CU Health Sciences	Health and Wellness Center	0	CC	\$0	\$30,000,000	\$0	\$0	\$0	None	No	No	\$0	\$0	\$0	New 76,326 gsf, 3 story research and clinical facility, integrating existing CU Denver research, clinical, educational, and outreach programs and combine them with new integrative medicine and traditional approaches to nutrition, physical activity, and weight management on the University of Colorado at Denver Anschutz Medical Campus.
S-27	\$45,544,165	Higher Ed	Auraria Higher Education Center	South Classroom Addition/ Renovation	1	CC	\$0	\$0	\$0	\$0	\$3,929,642	FML	No	Yes	\$20,297,093	\$21,317,430	\$0	Renovates 138,000 GSF and constructs 62,000 new GSF as an addition to the current building. Addresses support systems and computer technology needs. Ventilation and temperature controls are antiquated; inadequate storage space throughout the building; safety and security.
S-28	\$12,150,727	Higher Ed	Adams State College	Education and Social Sciences Building Renovation	1	CC	\$0	\$12,150,727	\$0	\$0	\$0	None	No	No	\$0	\$0	\$0	Primary general classroom requires a complete renovation to realign spaces and departments to meet the future needs of the programs and will address controlled maintenance requirements, replace the roof systems, replace the HVAC and electrical infrastructure.

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S-29	\$2,073,135	Higher Ed	Adams State College	IT and Security Plan Update	2	CC	\$0	\$0	\$0	\$0	\$2,073,135	FML	No	No	\$0	\$0	\$0	Upgrade to the Computer Room power system, add Security and Monitoring system; replace current network switches; support a secondary (disaster recovery) computer area; add Technology Enhanced Classrooms (TECs) on campus; add campus wireless network; adopt Document Imaging project to increase workforce productivity; and implement E-Commerce project for user-friendly, on-line capability.
S-30	\$41,869,714	Higher Ed	Colorado Community College System	Red Rocks Community College Construction Trades/Industry Science Building	1	CC	\$0	\$0	\$0	\$0	\$3,123,000	FML	No	Yes	\$26,635,972	\$12,110,742	\$0	Renovate 30,000 existing GSF and build an addition of 82,000 GSF to house and expand programs in the Construction Technology Cluster and the Industrial Science and Operations Department.
S-31	\$13,128,000	Higher Ed	Colorado Community College System	Northeastern Junior College ES French Renovation [#16 in HJR 08-1042]	2	CC	\$0	\$0	\$0	\$0	\$1,145,000	FML	No	Yes	\$11,983,000	\$0	\$0	Renovates the building to improve fire safety (including emergency exits, alarms, and sprinklers), assure ADA compliance, provide new HVAC systems, update classroom and office configurations, and update the 560 seat theatre that is housed in the building.
S-32	\$1,961,750	Higher Ed	Colorado Community College System	Otero Junior College Nursing/Science Upgrade	3	CC	\$0	\$0	\$0	\$0	\$1,961,750	FML	No	No	\$0	\$0	\$0	Remodeling of 5,593 sq ft. in current Life Sciences Building to include two science labs, two general classrooms and one nursing skills lab. A 5,000 sq ft. addition be added on the south side would include a large nursing simulation lab, one nursing skills lab, one EMS classroom/lab, and three offices.
S-33	\$1,800,000	Higher Ed	Colorado Community College System	Trinidad State Junior College Alamosa Campus Expansion Project	4	CC	\$0	\$0	\$0	\$0	\$1,800,000	FML	No	No	\$0	\$0	\$0	Student enrollment at the Valley Campus has increased by 92% since 1999. The Valley Campus uses the Student Center building to deliver Nursing courses because space is not available in the academic building. The project will include two classrooms of 30-stations each and two science laboratories of 24-stations each.
S-34	\$5,467,218	Higher Ed	Colorado Community College System	Front Range Community College One-Stop Student Service Center/Instructional Facilities Renovation	5	CC	\$0	\$0	\$0	\$0	\$5,467,218	FML	No	No	\$0	\$0	\$0	Create a new One-Stop Student Services Center on Westminster campus in underused existing space including admissions and records, advising, career services, the call center, financial aid, special services and tutoring, student life activities, testing and related services that students use frequently.
S-35	\$16,720,104	Higher Ed	Colorado Community College System	Pikes Peak Community College: Breckenridge Building Renovation and Instructional Technology and Construction of Physical Plan	6	CC	\$0	\$0	\$0	\$0	\$1,225,255	FML	No	Yes	\$10,935,447	\$4,559,402	\$0	Renovate and upgrade the technology to the Breckenridge building on the Centennial campus. Physical facilities need to be adequately lighted and adequate ventilation is required in areas dealing with smoke, fume and particulate by-products such as automotive diesel areas, welding, machining and art.

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S-36	\$20,000,000	Higher Ed	School of Mines	Marquez Hall - Petroleum Engineering Building [#15 in HJR 08- 1042]	1	CC	\$0	\$0	\$0	\$0	\$20,000,000	FML	Yes	No	\$0	\$0	\$0	Marquez Hall was submitted in the 07-08 Capital Construction Budget Request. 50% of the project was approved in the Long Bill. This is a change in funding. Since 07-08 the students voted to tax themselves for facility improvements on campus. The original plan was to fund Brown through a large capital construction appropriation (08-09) and Marquez through cash funds. The students voted to place Brown as an immediate priority and use their funds to move this forward. This reduced the amount of state funding required for Brown which resulted in leveraging state dollars almost 5:1. The University is now asking for state support to move Marquez Hall forward by matching the 50% cash funding of \$20m already approved.
S-37	\$46,258,000	Higher Ed	School of Mines	Meyer Hall - Physics Building	2	CC	\$0	\$244,313	\$0	\$0	\$4,145,000	FML	No	Yes	\$12,855,000	\$8,000,000	\$0	Design and construction of a new 103,647 gsf academic facility for the Department of Physics.
S-38	\$45,656,157	Higher Ed	School of Mines	Earth Energy Institute - Phase 1	3	CC	\$0	\$2,030,000	\$0	\$0	\$4,080,313	FML	No	Yes	\$15,950,000	\$0	\$0	The first phase scheduled to begin construction in the third quarter of 2010, the Institute is projected to be approximately 61,000 gsf. This phase will host the fundamental elements to the Earth Energy Institute which consist of a Geophysics Department, the Center for Rock Abuse, and a central loading and receiving facility.
S-39	\$50,000,000	Higher Ed	CSU Ft Collins	Chemistry Addition [#17 in HJR 08- 1042]	1	CC	\$0	\$5,400,000	\$0	\$0	\$44,600,000	FML	No	No	\$0	\$0	\$0	Build a 60,000 sf addition to the Chemistry Building to address space needs for the College of Natural Sciences and departments of Chemistry, Biochemistry and Molecular Biology. Space issues in terms of both quality and quantity due to aging facilities coupled with program and enrollment growth.
S-40	\$65,000,000	Higher Ed	CSU Ft Collins	Engineering II	2	CC	\$0	\$0	\$0	\$0	\$65,000,000	FML	No	No	\$0	\$0	\$0	Construct a new Engineering Building on the Main Campus, at the corner of Laurel and Meridian. This project will consist of a 3-story, 107,066 gross square foot building that will add offices, laboratories, classrooms and study areas.
S-41	\$195,000,000	Higher Ed	CSU Ft Collins	Animal Sciences Addition/Renovation	3	CC	\$0	\$1,230,443	\$0	\$0	\$4,700,000	FML	No	No	\$0	\$0	\$0	Renovate and add onto the circa-1959 Animal Sciences Building on the Main Campus. Existing plumbing, mechanical, electrical, and telecommunications systems would be replaced, rooms would be reconfigured, and modern audio-visual systems installed in the renovated teaching labs and classrooms. This project includes \$14,800,000 cash funds over the life of the 3 year project.
S-42	\$5,600,000	Higher Ed	CSU Ft Collins	Johnson Hall Renovation	4	CR	\$0	\$0		\$0	\$5,600,000	None	No	No	\$0	\$0	\$0	Renovate the 1937 Johnson Hall Building, providing faculty office space and state-of-the-art smart classroom instructional space.
S-43	\$69,400,000	Higher Ed	CSU Ft Collins	Life and Biomedical Sciences Building	5	CC	\$0	\$0	\$0	\$0	\$14,586,778	FML	No	Yes	\$36,750,727	\$18,062,495	\$0	Construct a 4-story 84,984 gsf multi-department on Main Campus. Revitalization of 39,717gsf of vacated space in four other buildings.

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S-44	\$5,000,000	Higher Ed	CSU Ft Collins	Forestry Revitalization	6	CR	\$0	\$0	\$0	\$0	\$5,000,000	FML	No	No	\$0	\$0	\$0	Forestry Building was constructed in 1937 and needs paint, new flooring and ceilings, completed heating system, plumbing fixtures, exhaust system for the restrooms, asbestos removal, updated handicapped toilets, and efficient lighting.
S-45	\$9,300,000	Higher Ed	CSU Ft Collins	Anatomy/ Zoology Building Revitalization	7	CR	\$0	\$0	\$0	\$0	\$9,300,000	FML	No	No	\$0	\$0	\$0	Revitalize classroom and lab space at the Anatomy & Zoology building at CSU. This will include replacement of outdated mechanical and electrical systems. Address code issues; replacing electrical, heating, cooling, and ventilation systems; installing new laboratory casework, plumbing, electrical fixtures, and chemical fume hoods.
S-46	\$31,800,000	Higher Ed	CSU Ft Collins	Shepardson Building Renovation and Expansion	11	CC	\$0	\$0	\$0	\$0	\$4,394,906	FML	No	Yes	\$4,605,094	\$0	\$0	Houses the Department of Horticulture and Landscape Architecture and College of Agriculture. Building is small for the department, requires new plumbing, mechanical, electrical and telecommunications systems. Construction of a 36,230-gsf addition that will add eight teaching labs, office and support space.
S-47	\$4,800,000	Higher Ed	CSU Ft Collins	San Luis Valley Research Center Improvements	28	CC	\$0	\$0	\$0	\$0	\$4,800,000	FML	No	No	\$0	\$0	\$0	Facilities Program Plan for the San Luis Valley Research Center started in 1997 and was initially appropriated. Prior to completing construction contracts, the State rescinded all unencumbered funding in 2002. Reevaluates the current needs of the center and requests funding for construction of 20,910 sq. ft. and renovation of 9,956 sq. ft.
S-48	\$15,038,750	Higher Ed	CSU Pueblo	General Classroom Building	1	CC	\$0	\$0	\$0	\$0	\$15,038,750	FML	No	No	\$0	\$0	\$0	Construction of a new General Classroom Building, three-story 45,000 gross square fee building to provide lecture auditoriums, large lecture classrooms, computer labs, general classrooms, faculty and staff support offices, and conferencing space for general educational program delivery.
S-49	\$15,245,087	Higher Ed	CSU Pueblo	Psychology Building Renovation and Addition	2	CC	\$0	\$0	\$0	\$0	\$2,178,443	FML	No	No	\$13,066,644	\$0	\$0	The Psychology Building, built in 1975, is the most heavily used academic building on campus. No longer supports its programs due to technological and space inadequacies, and poor building conditions. Major renovation and a new addition of 26,460 gross square feet to the Psychology Building is being proposed for this project.
S-50	\$15,039,276	Higher Ed	CSU Pueblo	Technology Building Renovation and Addition	3	CC	\$0	\$0	\$0	\$0	\$2,130,880	FML	No	Yes	\$12,908,396	\$0	\$0	Major renovation and a new addition of 20,000 gsf to the Technology Building to address space shortages of classrooms and computer lab spaces. Other serious space deficiencies have also been identified for faculty and support staff offices.
S-51	\$715,664	Higher Ed	Fort Lewis	Berndt Hall - Reconstruction - Biology/ Agriculture	1	CC	\$0	\$0	\$0	\$0	\$715,664	FML	Yes	No	\$0	\$0	\$0	Third phase of a three phase project: Furnishings, Fixtures and Moveable Equipment. Will provide laboratory and office furnishings and equipment to be procured and installed during FY 09-10 to allow for occupancy in December of 2009.

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S-52	\$31,227,837	Higher Ed	Fort Lewis	Berndt Hall - Geology/Physics/ Engineering [#13, 14 in HJR 08-1042]	2	CC	\$0	\$4,231,974	\$0	\$0	\$26,995,863	FML	Yes	No	\$0	\$0	\$0	Geology/Physics/Engineering second phase of a two phase project. SB 08-218 may pay \$3,247,000 (13th on list) for the design phase will be included with the Certificate of Participation to be executed based upon Federal Mineral Lease revenues. This project is 14th on list.
S-53	\$27,666,249	Higher Ed	Fort Lewis	Exercise Science/ Adventure Ed Whalen Gymnasium	3	CC	\$0	\$0	\$0	\$0	\$2,712,660	FML	No	Yes	\$23,362,856	\$1,590,733	\$0	Exercise Science/Adventure Education continues to grow. All design work for a new east classroom and office wing, a new dance and multi-purpose area to the south and the conversion/renovation of the current offices and locker rooms near the south end of the existing building.
S-54	\$19,538,433	Higher Ed	Mesa State	Houston Hall Renewal and CM/ME Annex	1	CC	\$0	\$0	\$0	\$0	\$19,538,433	None	No	No	\$0	\$0	\$0	Needs a thorough upgrading to increase energy efficiency, provide accessibility and keep abreast of improvements in other campus facilities. The last significant renovation was completed almost 30 years ago.
S-55	\$5,491,635	Higher Ed	Mesa State	Campus Wide Geo Exchange System	2	CR	\$0	\$0	\$0	\$0	\$5,491,635	None	No	No	\$0	\$0	\$0	Additional drill fields, central loop system and all associated appurtenances (vaults, pumps, valves, sensors, controls, etc.) necessary to provide a 1,500 ton Geo Exchange system that will be made available to most buildings on campus.
S-56	\$26,046,483	Higher Ed	Mesa State	Renovation and Expansion of Tomlinson Library	3	CC	\$0	\$0	\$0	\$0	\$26,046,483	None	No	No	\$0	\$0	\$0	Two additions and the renovation of most areas of Tomlinson Library. The collection grows 3-4% each year and the growth rate for enrollment is 2%- 3% per year. Need to upgrade electronics and digital infrastructure, new usage patterns of the modern library patron, address problems on an aging building.
S-57	\$0	Higher Ed	Mesa State	Student Access Parking Structure	4	CC	\$0	\$0	\$0	\$0	\$0	None	No	No	\$0	\$0	\$0	<i>This is a request for a parking lot at Mesa State University for a one time cost \$19,976,107. OSPB does not approve this as a capital construction funds request, therefore the dollars column is zero.</i>
S-58	\$39,960,548	Higher Ed	University of Northern Colorado	Education Innovation Building Campus Wide	1	CC	\$0	\$5,000,214	\$0	\$0	\$34,960,334	None	No	No	\$0	\$0	\$0	Construction of a 79,000 square foot Education Innovation Building on the UNC Campus. The building will include state of the art educational spaces such as a model K-12 classroom, model university classrooms and Center for Excellence in Teaching and Learning classrooms and office suites.
S-59	\$24,815,458	Higher Ed	Western State	Quigley Hall Renovations	1	CC	\$0	\$0	\$0	\$0	\$3,557,233	None	No	Yes	\$10,888,127	\$10,370,098	\$0	Renovation for life safety, code, and accessibility issues and to address deferred maintenance, including 40-year old air-handling system. Art labs do not have adequate ventilation. Size of most private instruction rooms for music are too small.

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S-60	\$37,500,000	Higher Ed	Western State	Paul Wright Gym Renovation and Expansion	2	CC	\$0	\$847,990	\$0	\$0	\$3,000,000	None	No	Yes	\$27,000,000	\$0	\$0	Allow the completion of the Paul Wright Gym renovation and expansion that began in the late 1990s, but was incomplete due to state funding shortages. Needed to address endemic shortages of classroom space for the Recreation and Exercise Sports Sciences program, inadequate office space and facilities for faculty and athletic staff and make-shift recreation facilities for the student body.
S-61	\$45,781,100	Human Services	Children, Youth & Families	DYC Northeast Region Youth Services Center, Phase 2 of 3	1	CC	\$4,022,678	\$0	\$0	\$0	\$0	None	Yes	Yes	\$41,758,422	\$0	\$0	Design and engineering for the proposed Northeast Region Youth Services Center to provide 102 state-operated beds, 40 detention beds and 62 commitment beds to replace the inadequate, obsolete Adams YSC.
S-62	\$7,793,172	Human Services	Children, Youth & Families	DYC Expansion of Sol Vista at the Mental Health Institute at Pueblo	2	CC	\$998,283	\$0	\$0	\$0	\$0	None	No	Yes	\$6,794,889	\$0	\$0	Expand Sol Vista in Pueblo to increase the residential capacity of the facility from 20 sleeping rooms (beds) to 40 (beds). Support facilities will be expanded/renovated.
S-63	\$8,129,113	Human Services	Veterans and Disability Services	Secure Intensive Treatment Facility for Persons with Developmental Disabilities	1	CC	\$1,179,725	\$0	\$0	\$0	\$0	None	No	Yes	\$6,949,388	\$0	\$0	A high security facility for 32 DD clients who are dually diagnosed and present threatening behaviors. Retrofits existing Building 20 located on Pueblo MHI campus which is currently the High Security Forensics Institute but will be vacated in 2009 when the new HSFI is complete.
S-64	\$24,251,080	Human Services	Veterans and Disability Services	Specialized Treatment Homes for the Developmentally Disabled at Grand Junction and Wheat Ridge Regional Centers	2	CC	\$556,710	\$0	\$0	\$0	\$0	None	No	Yes	\$4,387,180	\$19,307,190	\$0	New residential homes for 60 persons with developmental disabilities on 2 existing campuses. Each location will consist of five houses designed for six occupants each, a day program/treatment building and vocational program space. Demolish existing vacant buildings.
S-65	\$10,271,114	Human Services	Behavioral Health and Housing	Suicide Risk Mitigation at the Colorado Mental Health Institutes at Fort Logan and Pueblo	1	CC	\$5,029,005	\$0	\$0	\$0	\$0	None	Yes	Yes	\$4,297,904	\$4,269,942	\$1,703,268	Removes suicide prone components (i.e. bathroom and light fixtures, mechanical grilles, sprinkler heads, door hardware) in residential units. This phase renovates two adult & adolescent units at Pueblo and two adult admissions units at Ft Logan. The renovations will also remove asbestos and correct code deficiencies where required.
S-66	\$1,497,300	Human Services	Behavioral Health and Housing	Replacement of the Colorado Mental Health Institutes at Fort Logan and Pueblo	2	CC	\$1,497,300	\$0	\$0	\$0	\$0	None	No	No	\$0	\$0	\$0	Operational, Controlled Maintenance, and Capital Construction appropriations are insufficient to maintain the buildings and do not adequately address life safety deficiencies through out the system. The buildings are generally not in compliance with current building codes, health standards, and safety requirements.
S-67	\$2,719,002	Human Services	Behavioral Health and Housing	Food Service Renovation at the Colorado Mental Health Institute at Fort Logan	3	CC	\$268,400	\$0	\$0	\$0	\$0	None	No	Yes	\$2,450,602	\$0	\$0	Advanced Food Preparation System at the Fort Logan Mental Health Institute to examine the existing food service preparation and delivery system and develop options for renovating the outdated kitchen and food preparation area; replace outdated equipment, and expand food storage, refrigeration and freezer capacity. Program planning and design in FY 2009-10.

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S-68	\$2,181,125	Human Services	Operations and Financial Services	Department-wide Facilities Master Plan	1	CC	\$952,875	\$0	\$0	\$0	\$0	None	No	Yes	\$1,228,250	\$0	\$0	Planning Adult Disability and Rehabilitative Services; Operations; State and Veterans Nursing Homes. Direction for long-term facility needs based upon Program goals and objectives as outlined in the Agency Strategic Operating Plan.
S-69	\$15,769,030	Human Services	Operations and Financial Services	Infrastructure Replacement – Statewide Capital Renewal, Phase 1 of 4	2	CR	\$3,700,660	\$0	\$0	\$0	\$0	None	No	Yes	\$4,612,920	\$3,279,340	\$4,176,110	Significant, unmet Controlled Maintenance needs in the form of a large deferred backlog of infrastructure replacement projects estimated at over \$45 million. Request is for 4 campuses to replace infrastructure, including water and sewer lines, paving, fencing and decentralize a campus-wide steam heating system.
S-70	\$5,478,000	Human Services	Operations and Financial Services	Safety and Security Infrastructure - Grand Junction Regional Center	3	CC	\$638,000	\$0	\$0	\$0	\$0	None	No	Yes	\$4,840,000	\$0	\$0	Address safety and security issues such as: security fencing and lighting; completion of the emergency/service loop-road; emergency power generation; replacement of hazardous abandoned buildings with landscaping.
S-71	\$48,565,000	Human Services	Veterans and Disability Services	Veterans Domiciliary Care Center at Fitzsimons	1	CC	\$200,000	\$0	\$0	\$0	\$0	None	No	Yes	\$1,855,500	\$2,499,500	\$12,442,750	Planning, design and construction of a new State Veterans Domiciliary Care Center on the site of the State Veterans Nursing Home at Fitzsimons.
S-72	\$4,471,700	Human Services	Veterans and Disability Services	Additions and Renovations to the State and Veterans Nursing Home In Rifle	2	CC	\$82,500	\$0	\$0	\$0	\$0	None	No	Yes	\$1,482,595	\$0	\$0	Design and construction of much needed renovations to the 21-year-old State Veterans Nursing Home located in Rifle.
S-73	\$2,883,316	Labor and Employment	Unemployment Insurance	Internet Self-Service	1	CC	\$0	\$2,883,316	\$0	\$0	\$0	None	Yes	No	\$0	\$0	\$0	Modernize current Internet self-service applications, develop, implement and maintain the functionality of new applications, and integrate these elements into an Internet self-service "Suite."
S-74	\$475,382	Labor and Employment	Unemployment Insurance	Roof Replacement at 251 E 12th Avenue	2	CC	\$0	\$0	\$0	\$475,382	\$0	None	No	No	\$0	\$0	\$0	Reed Act funds to hire a contractor to replace and upgrade to a LEED compliant roof. Install of a small (10 kW) solar solution.
S-75	\$15,390,061	Military and Veterans Affairs	Colorado Army National Guard	Readiness Center for Ft Lupton (formerly Lakewood)	1	CC	\$5,661,451	\$0	\$0	\$9,728,610	\$0	None	Yes	No	\$0	\$0	\$0	Construction of a new Readiness Center in Fort Lupton. \$9.729 million in federal ("Grow the Force" initiative); \$5.661 million in State. The State funds will be utilized to construct the State Share of the Readiness Center, utilities, and infrastructure requirements.
S-76	\$31,828,735	Military and Veterans Affairs	Colorado Army National Guard	Readiness Center for N Colorado Springs	2	CC	\$7,111,823	\$0	\$0	\$490,922	\$0	None	No	Yes	\$5,754,706	\$0	\$0	Construction of new facility for National Guard to provide 342 additional soldiers in North Colorado Springs. The state will pay only 25% of the cost of construction (75% federal). Out year state contribution of \$5.7 million would generate \$18.5 million federal funds.
S-77	\$17,426,343	Military and Veterans Affairs	Colorado Army National Guard	Readiness Center of Windsor	3	CC	\$3,053,893	\$0	\$0	\$1,069,930	\$0	None	No	Yes	\$4,408,195	\$0	\$0	Construction of new facility for the National Guard to accommodate the Forward Support Company of the new Colorado National Guard 1- 157th Infantry Battalion; 127 additional soldiers in the Windsor area.

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S-78	\$14,493,091	Military and Veterans Affairs	Colorado Army National Guard	Readiness Center of Alamosa	4	CC	\$1,998,555	\$0	\$0	\$903,915	\$0	None	No	Yes	\$3,968,108	\$0	\$0	Construction of a new Readiness Center in Alamosa. The \$1.998 million will purchase land (\$1,500,000 of the request) and to design the State Share of the Readiness Center (29,381 SF), utilities, and infrastructure requirements. This unit will provide 79 additional soldiers in the Alamosa area. In out year, \$7,622,513 in federal funds should be added to the total.
S-79	\$22,500,000	Natural Resources	Wildlife	Property Acquisition	1	CC	\$0	\$4,500,000	\$0	\$0	\$0	None	Yes	Yes	\$0	\$0	\$0	Acquire easements or fee title to property through a competitive bidding process. Question if OSPB review necessary.
S-80	\$1,312,500	Natural Resources	Wildlife	Dam Maintenance, Repair, and Improvement	2	CM	\$0	\$262,500	\$0	\$0	\$0	None	Yes	Yes	\$0	\$0	\$0	Request is for ongoing maintenance of \$262,500 starting in FY 2009-10. OSPB recommends it as an operating request. No request from Wildlife yet.
S-81	\$8,752,275	Natural Resources	Wildlife	Property Maintenance, Improvement and Development	3	CC	\$0	\$1,750,455	\$0	\$0	\$0	None	Yes	Yes	\$0	\$0	\$0	Facility and habitat projects on new and existing Division-owned or leased property and for habitat improvement projects on other public lands. Typically projects include vegetative manipulation, signs, property surveys, fence installation or replacement, seeding, fertilization, tree and/or shrub planting, timber management, weed control, construction or maintenance of parking lots, roads, trails, or restroom facilities, and water structure repairs or improvements.
S-82	\$9,585,000	Natural Resources	Wildlife	Fish Unit Maintenance and Improvement	4	CC	\$0	\$2,373,000	\$0	\$0	\$0	None	Yes	Yes	\$0	\$0	\$0	For 18 fish production units, typical projects include water diversion structure repair and improvements, building repair, major hatchery equipment purchases or repairs, and pollution control projects.
S-83	\$3,159,030	Natural Resources	Wildlife	Major Repairs and Minor Improvements	5	CC	\$0	\$631,806	\$0	\$0	\$0	None	No	Yes	\$0	\$0	\$0	New annual appropriation to address the Division's controlled maintenance needs.
S-84	\$2,672,250	Natural Resources	Wildlife	Stream and Lake Improvements	6	CC	\$0	\$534,450	\$0	\$0	\$0	None	Yes	Yes	\$0	\$0	\$0	Projects include construction or renovation of stream channels to manipulate water flows, management of water flows to attain appropriate water temperatures and volumes, construction of water management structures, seeding eroding stream banks, and fencing stream banks to keep livestock away from eroded banks.
S-85	\$3,354,225	Natural Resources	Wildlife	Employee Housing Repairs	7	CC	\$0	\$670,845	\$0	\$0	\$0	None	Yes	Yes	\$0	\$0	\$0	This ongoing appropriation allows the Division of Wildlife to annually repair, maintain and modernize employee housing located on properties owned and managed by the Division around the state.
S-86	\$2,973,600	Natural Resources	Wildlife	Miscellaneous Small Improvement Projects	8	CC	\$0	\$594,720	\$0	\$0	\$0	None	Yes	Yes	\$0	\$0	\$0	Annual for small, miscellaneous improvement projects at Division-owned or leased facilities. Funded from revenues collected from sale of hunting and fishing licenses. Typical projects include carpet replacement, HVAC upgrades and repairs, fence installation and replacement, comfort stations, pavement maintenance and improvements, sewer projects, and electrical work.

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S-87	\$2,125,000	Natural Resources	Wildlife	Cooperative Habitat Improvements	9	CC	\$0	\$425,000	\$0	\$0	\$0	None	Yes	Yes	\$0	\$0	\$0	Increase the quality and quantity of habitat on private property. Cash payments to landowners to improve habitat and maintain that habitat over a period of time. Projects will focus on the Pheasant Habitat Improvement Program in Eastern Colorado and the Gunnison Sage-grouse Habitat Improvement.
S-88	\$2,089,500	Natural Resources	Wildlife	Motorboat Access Improvements, Repairs, Development on Lakes and Streams	10	CC	\$0	\$104,475	\$0	\$313,425	\$0	None	Yes	Yes	\$0	\$0	\$0	Construct motorboat access facilities including boat ramps, docks, roads, parking lots, restroom and other facilities that provides water recreation opportunities. Maintenance, repair and expansion of existing facilities. 75% of the funding is federal dollars.
S-89	\$19,162,500	Natural Resources	Wildlife	Service Centers Improvements	11	CC	\$0	\$3,832,500	\$0	\$0	\$0	None	Yes	Yes	\$0	\$0	\$0	Project funds are requested to allow the Division to upgrade and renovate its service centers located across the State. Currently, the Division has 16 public service centers located around the state. Several of the service centers serve as Area Offices and also house Regional Offices.
S-90	\$6,000,000	Natural Resources	Wildlife	Grants for Improvements, Repairs, Development on Wetlands and Shooting Ranges	12	CC	\$0	\$1,200,000	\$0	\$0	\$0	None	No	Yes	\$0	\$0	\$0	New line item is being requested so that the Division of Wildlife can award/grant funding to 3rd party entities to develop, improve or repair wetlands restoration projects and improve or repair existing shooting ranges.
S-91	\$3,000,000	Natural Resources	Wildlife	Colorado Outdoor Educational Recreation Center	13	CC	\$0	\$3,000,000	\$0	\$0	\$0	None	No	No	\$0	\$0	\$0	The DOW requests a new line item for the design and construction of an outdoor educational and recreation center which may include rifle, pistol, and shotgun shooting ranges, a hunter education classroom, and other amenities for an outdoor recreation facility.
S-92	\$2,447,000	Natural Resources	Parks	Automated Entrances	1	CC	\$0	\$649,000	\$0	\$0	\$0	None	Yes	Yes	\$0	\$0	\$0	A park entrance automation feasibility analysis in 2005 created a project plan supporting multiple phases to implement automated entrances pilot projects in a number of strategically selected state parks.
S-93	\$1,500,000	Natural Resources	Parks	Staunton State Park	2	CC	\$0	\$1,500,000	\$0	\$0	\$0	None	No	No	\$0	\$0	\$0	Rehabilitation of three ponds and protection of the water rights contained within those ponds. These ponds will be used as a portion of the recreation opportunities available to the public at Staunton – including fishing, hiking, and watchable wildlife opportunities.
S-94	\$14,450,000	Natural Resources	Parks	Park Facilities	3	CC	\$0	\$2,450,000	\$0	\$0	\$0	None	Yes	Yes	\$0	\$0	\$0	Improvements and facilities to improve customer services and increase visitation, rehabilitation of existing buildings, and construction of visitor centers. Recreational facilities must be maintained.
S-95	\$20,000,000	Natural Resources	Parks	Corp Cost Share Improvements IV	4	CC	\$0	\$2,000,000	\$300,000	\$2,000,000	\$0	None	Yes	Yes	\$0	\$0	\$0	The Corps of Engineers Cost Share Project includes improvements at Chatfield, Cherry Creek, and Trinidad State Parks. Improvements include repairs and renovations to water, sewer and electrical systems, roads, buildings, grounds, and trails.

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S-96	\$3,600,000	Natural Resources	Parks	Fuels Mitigation	5	CC	\$0	\$300,000	\$0	\$900,000	\$0	None	Yes	Yes	\$0	\$0	\$0	Improve the resilience of state parks areas to recover from the effects of wildfire. By investing in the treatment of 1,200 to 1,500 acres of hazardous forest fuels annually, Colorado State Parks would reduce suppression costs, improve visitor and firefighter safety, reduce impacts on water and air quality, improve wildlife habitat and significantly reduce fire mitigation costs.
S-97	\$2,600,000	Natural Resources	Parks	Improvements to Lake Pueblo State Park	6	CC	\$0	\$2,100,000	\$0	\$500,000	\$0	None	Yes	No	\$0	\$0	\$0	The water supply system at Lake Pueblo State Park have repeatedly failed water quality testing requirements. Rehabilitation and improvement of the water supply system is necessary for public safety.
S-98	\$20,000,000	Natural Resources	Parks	Major Repairs and Minor Improvements	7	CC	\$0	\$4,000,000	\$0	\$0	\$0	None	Yes	Yes	\$0	\$0	\$0	Typical major repair projects include alterations and replacements, remodeling or alteration, the replacement and renewal of the plumbing, wiring, electrical, fiber optic, heating, and air conditioning systems; building of new structures; nonstructural improvements to land; and the construction of roadways, fences, ditches, and sanitary and storm sewers. The minor improvement projects include weed spraying, roof repairs, shoreline stabilization, repairs to water and sewer lines, road and parking lot repairs, picnic table replacement, upgrades to utility systems, renovation or replacement of vault and flush toilets, landscaping, and the installation of signs and interpretive kiosks.
S-99	\$15,705,000	Natural Resources	Parks	Off-Highway Vehicle Grants	8	CC	\$0	\$3,031,000	\$0	\$110,000	\$0	None	Yes	Yes	\$0	\$0	\$0	The OHV grant program provides an ongoing source of funding for federal, state and local government agencies and non-profit user groups to construct and maintain off-highway vehicle trails, trail heads, parking areas, signage and maps. Grant funds are provided through off-highway vehicle registration fees.
S-100	\$1,700,000	Natural Resources	Parks	Park Improvements and Buffer Acquisition	9	CC	\$0	\$340,000	\$0	\$0	\$0	None	Yes	Yes	\$0	\$0	\$0	Ongoing program to identify and acquire lands of critical resource value that buffer state parks from other developments.
S-101	\$10,125,000	Natural Resources	Parks	Park Infrastructure Improvements	10	CC	\$0	\$1,700,000	\$0	\$425,000	\$0	None	Yes	Yes	\$0	\$0	\$0	Annual request to improve infrastructure in parks. Parks Leadership Team will determine the most urgent priorities for major infrastructure projects each year. For FY 2009-10, Golden Gate State park will have a sewage treatment system constructed. Hecla Junction will restore the river's tributary to prevent flooding.
S-102	\$9,668,000	Natural Resources	Parks	State Trails Grant Program	11	CC	\$0	\$2,000,000	\$0	\$1,000,000	\$0	None	Yes	Yes	\$0	\$0	\$0	Nonprofit organizations, as well as city, county, state, and federal land administrators, depend on state trail grants for construction and maintenance of local and regional trails. Funding for the trail grants has historically come from Lottery, GOCO, and federal fund sources.

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S-103	\$4,480,000	Natural Resources	Parks	Water Acquisitions/ Lease Options and Dam Repairs	12	CC	\$0	\$880,000	\$0	\$0	\$0	None	Yes	Yes	\$0	\$0	\$0	This project would pursue permanent water rights purchases to augment water levels at prioritized park sites and lease water on an annual basis to augment water levels at Boyd Lake, Cherry Creek, Arkansas Headwaters and other sites. This would allow the Division to enter into and maintain management agreements with other water rights holders to effect storage and release of water to benefit recreation purposes. The funding would allow dam maintenance and repairs at dams owned by State Parks, with priorities at Steamboat Lake and Highline.
S-104	\$7,500,000	Natural Resources	Parks	Energy Efficiency and Greening	13	CC	\$0	\$1,500,000	\$0	\$0	\$0	None	No	Yes	\$0	\$0	\$0	Implement a first round of energy efficiency improvement projects in state parks facilities. I FY 2008-09, Energy Services Company is performing a Division-wide Technical Energy Audit to identify specific energy conservation and efficiency improvement opportunities in the Division's over 950 structures covering in excess of two million square feet of space. Exact recommendations will not be known until the completion of the audit.
S-105	\$6,009,707	Personnel and Admin	Information Systems	Digital Trunked Radio (DTR) Buildout	1	CC	\$6,009,707	\$0	\$0	\$0	\$0	None	Yes	No	\$0	\$0	\$0	Completion of the initial deployment of the Digital Trunked Radio project; a continuation project from 1998. This request will purchase radios for the remaining public safety users of the DTR system.
S-106	\$1,250,000	Public Health and Environment	Environment	The State Brownfields Cleanup Program	1	CC	\$0	\$250,000	\$0	\$0	\$0	None	Yes	Yes	\$0	\$0	\$0	Cash spending authority from the Hazardous Substance Response Fund to continue the State Brownfields Cleanup Program ("Contaminated Sites Redevelopment"). The bill provided for an annual appropriation for the state to perform cleanup on properties that are contaminated.
S-107	\$13,954,080	Public Safety	State Patrol	Multi-Agency Public Safety Solution	1	CC	\$845,250	\$0	\$0	\$0	\$0	None	No	Yes	\$9,435,825	\$3,673,005	\$0	Replace the Colorado State Patrol's statewide dispatch, records management, and mobile data architectures.
S-108	\$2,198,760	Public Safety	State Patrol	Colorado State Patrol Aircraft Replacement	2	CC	\$2,108,760	\$90,000	\$0	\$0	\$0	None	No	No	\$0	\$0	\$0	Replace 3 Cessna 182's with 3 new Cessna T206H Stationair aircraft which is more capable for mountain flight and law enforcement missions. This request is based on safety, future unit growth, and cost per hour considerations. 2 of the aircraft are twenty-seven years old; the third Cessna is 23 years old. The aircraft need to be replaced with updated, more powerful, and safer aircraft.
S-109	\$30,943,713	Revenue	Information Technology and Taxation	Colorado Integrated Tax Architecture	1	CC	\$7,444,907	\$0	\$0	\$0	\$0	None	Yes	Yes	\$10,686,173	\$8,628,383	\$4,184,250	Third phase (fourth year of funding) of the Colorado Integrated Tax Architecture (CITA) project, the Department of Revenue's project for implementing Fast Enterprise's GenTax commercial off-the-shelf tax administration software package. This funding will pay FAST Enterprises, Inc. its contract for this phase and other needs.

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S-110	\$2,436,415	Revenue	Central Department Operations	Remittance Processing Data Entry	2	CC	\$2,436,415	\$0	\$0	\$0	\$0	None	No	No	\$0	\$0	\$0	Purchase commercial off-the-shelf software and lease hardware to replace remittance processing system which captures data from tax returns and prepares checks for deposit. The system will capture images of checks, tax returns and will extract tax data from the checks.
S-111	\$878,753	Revenue	Motor Carrier Services, Port of Entry	Mobile Unit Portable Scale Replacement	3	CC	\$0	\$499,821	\$0	\$0	\$0	None	No	Yes	\$0	\$0	\$0	Cash funds from the 'Off-the-Top' allocation of HUTF to replace a portion of its portable scale inventory. Since this equipment is used almost on a daily basis and constantly exposed to the weight of multi-ton vehicles, these scales should be replaced on a regular schedule.
S-112	\$989,644	Revenue	Information Technology and Taxation	Data Center Improvements	4	CC	\$445,477	\$544,167	\$0	\$0	\$0	None	No	No	\$0	\$0	\$0	Data Center improvements at both the Pierce Street and Annex locations; replacement of four air conditioning units, one uninterrupted power supply unit, and one backup generator located at both Department of Revenue data centers.
S-113	\$807,150	Revenue	Motor Carrier Services, Port of Entry	Westbound Limon Port of Entry State Hwy 71 – Scale Lane Replacement	5	CC	\$0	\$807,150	\$0	\$0	\$0	None	No	No	\$0	\$0	\$0	Cash funds from 'Off-the-Top' allocation of HUTF to remove and replace the scale lane at the westbound Dumont port facility, which is cracked and rapidly deteriorating. The concrete lane has settled unevenly, resulting in an inch or more of variance from the level of one slab to another; also severe cracks.
S-114	\$821,708	Revenue	Motor Carrier Services, Port of Entry	Westbound Dumont Port of Entry - Scale Lane	6	CC	\$0	\$821,708	\$0	\$0	\$0	None	No	No	\$0	\$0	\$0	Cash funds from 'Off-the-Top' allocation of HUTF to remove and replace the scale lane on the State Highway 71 side of the westbound Limon port facility, which is cracked and rapidly deteriorating. The concrete has settled irregularly with an uneven surface down the full length of the scale access lane. Slabs closest to the scale pit can no longer weigh split-axle trailers.
S-115	\$418,484	Revenue	Motor Carrier Services, Port of Entry	Westbound Limon Port of Entry – Building Replacement	7	CC	\$0	\$418,484	\$0	\$0	\$0	None	No	No	\$0	\$0	\$0	Cash funds from 'Off-the-Top' allocation of HUTF to replace the westbound Limon POE building. Building does not allow adequate visibility of both scale access lanes. POE officers cannot view all parking areas and are unable to view the full length of the traffic queue, which can often cause congestion on the right-hand lane of I-70.
	\$2,405,537,869				TOTALS:		\$488,860,956	\$255,664,157	\$300,000	\$18,342,184	\$407,422,833				\$520,388,796	\$133,645,825	\$38,483,343	
		TOTAL STATE FUNDS FOR REQUEST YEAR AND OUT YEARS																\$1,588,801,752

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	*The COP column may also represent projects that could be paid with pay-as-you-go Federal Mineral Lease payments pursuant to SB 08-218.																	
		HJR 08-1042																
		#12 Adams State College		Richardson Hall			\$12,643,641	\$1,390,800										
		#11 Front Range		Larimer Science Classroom			\$14,184,265	\$591,011										
		#10 Morgan Community		Nursing, Health Science Building			\$4,684,093	\$168,000										
		#9 UCCS		Science Building			\$17,085,472	\$0										
		#8 Mesa		Wubbel Hall			\$21,065,116	\$0										
		#7 Western State		Taylor Hall			\$21,065,116	\$0										
		#6 AHEC		Science Building			\$63,619,180	\$22,227,526										
		#5 CSU		Clark Building			\$2,000,000	\$0										
		#4 Mines		Brown Hall			\$6,748,298	\$0										
		#3 CSU - Pueblo		Academic Resources Center			\$22,005,202	\$0										
		#2 Northwestern Community		Craig Academic Building			\$21,324,383	\$2,142,038										
		#1 UNC		Butler Hancock			\$11,591,235	\$0										